

### **Our Mission**

New Phoebe House Association provides housing, treatment, services and support to Pierce County mothers and their young children, whose lives have been impacted by chemical dependence and helps them to achieve and maintain re-unification through healing, self-sufficiency and clean-and-sober living.

# Our Community Story 2018

159 Hours of Parent/Child Bonding Retreat Activities Provided

415 Hours of Parenting Coaching Provided

**35 Parenting Classes Provided** 

1687 Hours of Treatment Services Provided

2,405 Hours of Case Management Provided

269 Hours of Counseling Services Provided

# 15 families moved into permanent housing NPH Outcomes 2018

9 attended college/vocational at NPH

2 attended college in Aftercare

13 increased education at NPH

11 increased education in Aftercare

7 women opened banking accounts at NPH 10 have banking accounts in AfterCare

8 gained employment at NPH

10 were employed in AfterCare

11 mothers gained custody at NPH
13 mothers have custody

23 mothers increased child visits toward custody 8 mothers have custody in AfterCare

24 had mental health assessments at NPH

16 mothers and 4 children received counseling at NPH 4 mothers and 2 children received counseling in AfterCare

27 mothers and 30 children were served at NPHA
19 mothers and 27 children were served in AfterCare

## Goals Achieved in 2018

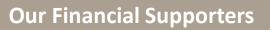
Phoebe Forever AfterCare Expanded With Expanded Rental Subsidies And ARNP For Mental Health Medication Support Holistic Recovery For Mothers Treatment Program First State Review Positive Armory Building Site Selected For Permanent Home

Branding and Website Development Project Initiated. New Mobile Friendly Website Will Be Launched in 2019

Expanded Staff Capacity By Retaining Tairis Group To Assist With 2019 Event. Hired Program Support Administrator.

Event Giving Expansion Plan To Increase March Forth! Breakfast to March Forth! Gala & Auction Dinner On March 2, 2018 achieved with \$120,000 in revenue and attendance of 260 individuals

Cross Trained Staff To Complete Initial Coordinated Entry Screening To Improve Timely Referrals





### **2018 Foundation Contributors**

**Babare Family Foundation Farber Baggenstos Family Foundation** Florence B. Kilworth Foundation **Forest Foundation Gottfried & Mary Fuchs Foundation Greater Tacoma Community Foundation** L.T. Murray Family Foundation Jean E. Thomson Foundation Northwest Children's Fund Oscar T. and Olivann Hokold Foundation Pierce County Medical Society Foundation **Puyallup Tribe of Indians** Safeco -Liberty Mutural Foundation Seguoia Foundation The Norcliffe Foundation **United Way of Pierce County Whisper Foundation** 

### **2018 Other Contributors**

A.C.T.S., Inc. **Bargain World** 

### **2018 Government Contributors**

City of Tacoma **Pierce County** 

### 2018 Circle Of Giving Bronze \$500-\$999

Alaina and Kristopher Kitz **Amanda and Scott Cuda Betty and Carl Hogan Brandi and Pete Henning Cathy and Steven Brady Christopher and Becca Duskin Chuck and Barbara Schmit** Dan and Cheryl Powell **Deanna Dargan Emily and Shane Howell** Janet Lee and Kris Bernard Jason and Mona Sullivan Jeanne and Robert Gleim Jesse Kasten Joe and Kyla Woodward **Kelly Wolff and Christopher Dysart** Ken and Carol McCarthy Kris Jones and Jeff Gibson Kyle and Megan Prosser **Logan Shepardson** Lori Lvnn Lynn MacGougan Michelle Phillips **Morgan Stanley** Patrick Finley and Khadija Flaherty Richard and Marcia Venne Rosalyn and Roger Lueck-Mammen **Tiffany Knouff** Tim Boyle and Heidi Moore **Walter Poole and Christina Foppiano** Silver \$1,000-\$2,499

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### **2018 Circle Of Giving**

Silver \$1,000-\$2,499

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> **Todd Bruess** Gold \$2,500-\$4,999

**Christina and Nick Fitzer George and Cielito Lane** Inn at Gig Harbor

Karrie and Brian Betts Ken Tepley and Julie Pierce Tepley Lucy and Jeremy Ritchie Shauna Schraft

Terri Peterson and Marty Kuznek

Platinum Over \$5,000

Stephanie and Tyler Howe Wade and Beth Perrow

# Net Assets



2018

\$ 916,080 2018 Income

\$834,317 2018 Expense

